



Report to the Auburn City Council

Action Item

Agenda Item No. **4**

[Signature]
City Manager's Approval

To: Mayor and City Council Members
From: Mark D'Ambrogi, Fire Chief *[Signature]*
Date: May 13, 2013
Subject: Authorization for the Fire Department to purchase one (1) new utility/command vehicle.

The Issue

Shall the City Council authorize the Fire Chief to proceed with the fire department purchase of one (1) new utility/command vehicle?

Conclusion and Recommendation

Staff recommends that City Council, by Resolution, authorize the Fire Chief to proceed to purchase one (1) new utility/command vehicle for a total amount of \$28,412.15 (all fees and taxes inclusive).

Background

The fire department apparatus replacement schedule identifies the replacement of the Command vehicle used by the three (3) Duty Officers for emergency response and administrative duties. This is the most used department vehicle in addition to the first run engine. This vehicle has been scheduled for replacement in the 2012/2013 Budget year. Currently there is a vehicle available through fleet purchasing through a Sacramento based auto dealer. These are vehicles currently manufactured and offered on a very short term limited basis to local government entities. Our local auto dealers have been asked if they were competitive to this pricing and stated that since this was a fleet special purchase, they could not come within the same pricing range. This pricing is only limited to the number of vehicles in stock and cannot be continued on future purchases. This inventory will not last long at this pricing.

The base price is \$26,040.00; tax and fees bring the total to \$28,412.15.

The purchase of this vehicle falls within the fire department equipment replacement schedule. With this new purchase one (1) vehicle will be reduced from the fire department's fleet.

Alternatives Available to Council; Implications of Alternatives

1. Authorize, by Resolution, the Fire Chief to purchase one (1) new utility/command vehicle;
2. Take no action; the fire department will not pursue the purchase of this vehicle at this time.

Fiscal Impact

This purchase has been budgeted into the Facility & Equipment Plan (FEP) Fund 91, and the Fire Department Equipment Fund 63. Both funds will be used towards the purchase of this vehicle and can support such a purchase.

Attachments

Special Pricing Breakdown by Winner Chevrolet
Fire Department Apparatus Replacement Schedule

#18 Trucks

\$22,510.00 FOB Sacto.

3,530.00 options

\$26,040.00 ST.

2,213.40 TAX

87.5 TIRE FEE

150.00 TRANSIT Fee

Prepared By:

MACCO

Bill Kemery

Winner Chevy / Lasher Dodge

8575 Laguna Grove Drive

Sacramento, CA 95757

Phone: (916) 429-4700

Fax: (916) 421-0149

Email: billk@lasherauto.com

2013 Fleet/Non-Retail Chevrolet Silverado 2500HD 4WD Ext Cab 144.2" Wo

WINDOW STICKER \$28,412.5 Tot.

2013 Chevrolet Silverado 2500HD 4WD Ext Cab 144.2" Work Truck

Interior: - Dark Titanium

6.0L/366 CID Gas V8

Exterior 1: - Summit White

* 6-Speed Automatic

Exterior 2: - No color has been selected.

WEK

CODE	MODEL	MSRP
CK20753	2013 Chevrolet Silverado 2500HD 4WD Ext Cab 144.2" Work Truck	\$34,685.00
OPTIONS		
E63	PICKUP BOX, FLEETSIDE	\$0.00
Z85	SUSPENSION PACKAGE, HANDLING/TRAILERING, HEAVY-DUTY	\$0.00
YF5	EMISSIONS, CALIFORNIA STATE REQUIREMENTS	\$0.00
L96	ENGINE, VORTEC 6.0L VARIABLE VALVE TIMING V8 SFI E85-COMPATIBLE, F	\$0.00
MYD	TRANSMISSION, 6-SPEED AUTOMATIC, HEAVY-DUTY, ELECTRONICALLY CO	\$0.00
GEH	GVWR, 9500 LBS. (4309 KG)	\$0.00
GT4	REAR AXLE, 3.73 RATIO	\$0.00
1WT	WORK TRUCK PREFERRED EQUIPMENT GROUP	\$0.00
PYN	WHEELS, 17" (43.2 CM) STEEL	\$0.00
QXT	TIRES, LT265/70R17E ALL-TERRAIN, BLACKWALL	\$200.00
ZY1	PAINT, SOLID	INC
50U	SUMMIT WHITE	\$0.00
AE7	SEATS, FRONT 40/20/40 SPLIT-BENCH, 3-PASSENGER, DRIVER AND FRONT	\$0.00
88B	DARK TITANIUM, CLOTH SEAT TRIM	\$0.00
US8	AUDIO SYSTEM, AM/FM STEREO WITH MP3 COMPATIBLE CD PLAYER	\$170.00
K05	ENGINE BLOCK HEATER	\$90.00
G80	DIFFERENTIAL, HEAVY-DUTY AUTOMATIC LOCKING REAR	\$0.00
Z82	TRAILERING EQUIPMENT, HEAVY-DUTY	\$880.00
JL1	TRAILER BRAKE CONTROLLER, INTEGRATED	INC
NZZ	SKID PLATE PACKAGE, FRAME-MOUNTED SHIELDS	\$150.00

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 274.0, Data updated 4/24/2013

©Copyright 1986-2005 Chrome Systems Corporation. All rights reserved.

Customer File:

May 01, 2013 10:55:06 AM

Page 1

Prepared By:
 Bill Kemery
 Winner Chevy / Lasher Dodge
 8575 Laguna Grove Drive
 Sacramento, CA 95757
 Phone: (916) 429-4700
 Fax: (916) 421-0149
 Email: billk@lasherauto.com

2013 Fleet/Non-Retail Chevrolet Silverado 2500HD 4WD Ext Cab 144.2" Wo

WINDOW STICKER

AJ1	GLASS, SOLAR-RAY DEEP-TINTED	\$150.00
VK3	LICENSE PLATE FRONT MOUNTING PACKAGE	\$0.00
UPF	BLUETOOTH FOR PHONE	\$230.00
AM1	SEAT ADJUSTER, MANUAL LUMBAR CONTROL ON THE DRIVER-SIDE	INC
NP5	STEERING WHEEL, LEATHER-WRAPPED	INC
UK3	STEERING WHEEL CONTROLS, MOUNTED AUDIO CONTROLS	INC
AU3	DOOR LOCKS, POWER	INC
AU0	REMOTE KEYLESS ENTRY	\$240.00
—	AUTOMATIC CRASH RESPONSE	INC
UE1	ONSTAR, 6 MONTHS OF DIRECTIONS AND CONNECTIONS PLAN	\$295.00
—	STOLEN VEHICLE ASSISTANCE	INC
—	ONSTAR TURN-BY-TURN NAVIGATION	INC
VQ2	FLEET PROCESSING OPTION	\$0.00
SPECIAL EQUIPMENT OPTIONS		
5B5	WINDOWS, LOCKS AND MIRRORS, POWER WITH UPLEVEL DOOR PANELS O	\$999.00
6P3	MIRRORS, CAMPER, POWER-ADJUSTABLE GLASS, MANUAL EXTENDABLE,	\$243.00
SUBTOTAL		\$38,332.00
Advert/Adjustments		\$0.00
Destination Charge		\$995.00
TOTAL PRICE		\$39,327.00
Est City: mpg		
Est Highway: mpg		
Est Highway Cruising Range: mi		

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 274.0, Data updated 4/24/2013
 ©Copyright 1986-2005 Chrome Systems Corporation. All rights reserved.

Customer File:

May 01, 2013 10:55:06 AM

Page 2

AUBURN FIRE DEPARTMENT APPARATUS REPLACEMENT SCHEDULE													
APPARATUS/ UNIT/YEAR	STATUS	2002/ 2003	2003/ 2004	2004/ 2005	2005/ 2006	2006/ 2007	2007/ 2008	2008/ 2009	2009/ 2010	2010/ 2011	2011/ 2012	2012/ 2013	Future
1285 Type 1-2013	Staff/First Due											New	1st Due
1284 Type 1-2005	Vol-1st Due/Reserve											Reserve	Vol-1st Due
1282 Type 1-1987	Vol-1st Due/Reserve											Replace	New 1285 Eliminate
1283 Type 1-1987	Vol-1st Due/Reserve												Eliminate 2013
1281 Type 1-1994	Vol-1st Due/Reserve												Eliminated 2006
1281R Truck- 1976	Vol-1st Due/Reserve												
1272 Type 3- 1999	Vol-1st Due/Reserve												
1271 Type 3- 2004	Staff/Vol-1st Due			New									2019 Replace
1252 Rescue- 1993	Staff/Vol-1st Due												2024 Replace
1293 W. Tender- 1990	Staff/Vol-1st Due												2018 Replace
1243 Utility- 1972	Vol-1st Due/Reserve												2015 Replace
1241 Utility- 1972	Vol-1st Due/Reserve												At Airport
1244 Utility- 2006	Vol-1st Due/Reserve												Eliminated 2010
1200 Staff- 2010 1201 Staff- 2003 1245 (1213) Staff- 2002	Chief Officers Command Chief Officers Command Reserve Command	New				New							2026 Replace
													2019 Replace
													2012 Replace
													Eliminated
Carry-over from previous FY		1282 & 1283- 26 yrs in service, 1281R- 37 yrs in service,											
Type 1 Engines- 10 Years as 1st Due- Replace After 20 Years		Rescue- Replace After 25 Years											
Type 3 Engines- Replace After 20 Years		Truck- Replace After 30 Years											
Water Tender- Replace After 25 Years		Utilities- Replace After 20 Years											
Critical Use Apparatus-Used Most Often		Staff/Command- Replace After 10 Years											
Scheduled Replacement		Not in Service at Time Indicated											
		Future Status for Apparatus											

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

RESOLUTION NO. 13-
RESOLUTION AUTHORIZING THE FIRE CHIEF TO PURCHASE ONE (1) NEW
COMMAND VEHICLE FOR FIRE DEPARTMENT USE.

THE CITY COUNCIL OF THE CITY OF AUBURN DOES HEREBY RESOLVE:
That the City Council of the City of Auburn does hereby approve and
authorize the Fire Chief to purchase one (1) new Command vehicle for Fire
Department use, not to exceed the amount of \$28,412.15.

DATED: May 13, 2013

Kevin Hanley, Mayor

ATTEST:

Stephanie L. Snyder, City Clerk

I, Stephanie L. Snyder , City Clerk of the City of Auburn, hereby certify that
the foregoing resolution was duly passed at a regular meeting of the City Council of
the City of Auburn held on the 13th day of May 2013 by the following vote on roll
call:

Ayes:

Noes:

Absent:

Stephanie L. Snyder, City Clerk